

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022
No.26
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies and Materials (Planner)	Planning Division (PD)	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	250,000.00	250,000.00		To augment funds for the kits and materials during the conduct of 2022 Mid-Year Performance Assessment (MYPA) and Re-planning Conference
5020399000	Other Supplies and Materials (Customized Sign Pen and USB)	PD	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	50,000.00	50,000.00		
MOOE - TOTAL :										300,000.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASET E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:

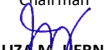

JOSE Y. CUETO, JR.
Chairman


Approved by:



TEOFILO S. PILANDO, JR.
Chairman


Prepared by:



MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAU/ G. EBORA
Member, BAC Secretariat


MARIA LIZA M. HERNANDEZ
Vice Chairperson


GISSELLE G. DURANA
Member


HENRIETTA P. NARVAEZ
Member


TEODORO V. MENDOZA II
Alternate Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects